

Message Text

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ACTION NEA-09

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TAGS: ECON, AFSP, IR
SUBJ: JOINT COOPERATION COMMISSIONS: RESOURCE REQUIREMENT-IRAN

REF: STATE 0944

1. LISTED BELOW ARE OUR BEST ESTIMATES FOR STAFF AND FUNDS
REQUIRED TO DEVELOP AND IMPLEMENT THE ACTIVITIES OF THE JOINT
COMMISSION.

FY 75

A. ADMINISTRATIVE EXPENSES

1. POSITIONS

1 LOCAL (C&R) SALARIES & ALLOWANCES \$3,000

2. TRAVEL COSTS - NONE

B. PROJECT DEVELOPMENT

1. POSITIONS

1 AMERICAN ECON/COM'L OFFICER S/A \$26,000

1 AMERICAN SECRETARY 15,000

1 LOCAL ASSISTANT 10,000

\$51,000

2. TRAVEL COST - ECON/COM'L OFFICER WILL MAKE ONE TRIP TO SHIRAZ
AND ONE TRIP TO ISFAHAN EACH MONTH 5 DAYS PER TRIP - COST \$6,000

C. PROJECT IMPLEMENTATION

1. POSTIONS

A) WORKLOAD FOR IMPLEMENTATION TO BE INTERWOVEN WITH THAT FOR
DEVELOPMENT BY ECON/COM'L OFFICER

B) 1 CONSULAR OFFICER S/A \$23,000

2. CONTRACTURAL SERVICES - NONE ANTICIPATED

3. TRAVEL COSTS - TRAVEL FOR DEVELOPMENT AND IMPLEMENTATION

PHASES TO BE DONE CONCURRENTLY - NO ADDITIONAL COSTS

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4. GRANTS AND LOANS - NONE ANTICIPATED

5. ESTIMATED PERCENTAGES OF TOTAL JCC EFFORT BY RESOURCE ALLOT-
MENTS (FY 75)

PROGRAM 2-3 PERCENT

SHARED 1 PERCENT

FY 76

A. ADMINISTRATIVE EXPENSES

1. POSITIONS

1 AMERICAN (PERSONNEL OR C & R)	S/A	\$20,000
3 LOCALS PERSONNEL	\$10,000	30,000
2 LOCALS B & M	10,000	20,000
1 LOCAL GSO	8,000	8,000
2 LOCALS C & R	5,000	10,000
TOTAL		\$88,000

2. TRAVEL COSTS - NONE

B. PROJECT DEVELOPMENT

1. POSITIONS

1 AMERICAN ECON/COM'L OFFICER	S/A	\$26,000
1 AMERICAN SECRETARY		15,000
1 LOCAL ASSISTANT		10,000
		\$51,000

2. TRAVEL COSTS - THE ECON/COM'L OFFICER WILL MAKE ONE TRIP TO
SHIRAZ AND ONE TRIP TO ISFAHAN EACH MONTH FOR 5 DAYS DURATION
EACH - COST \$6,000

C. PROJECT IMPLEMENTATION

1. POSITIONS

A) WORKLOAD FOR IMPLEMENTATION TO BE INTERWOVEN WITH THAT FOR
DEVELOPMENT BY ECON/COM'L OFFICER

B) 1 CONSULAR OFFICER S/A \$23,000

2. CONTRACTURAL SERVICES - NONE ANTICIPATED

3. TRAVEL COSTS - TRAVEL FOR DEVELOPMENT AND IMPLEMENTATION
PHASES TO BE DONE CONCURRENTLY - NO ADDITIONAL COST

4. GRANTS AND LOANS - NONE ANTICIPATED

5. ESTIMATED PERCENTAGE OF TOTAL JCC EFFORT BY RESOURCES ALLOT-
MENTS (FY 76)

PROGRAM 6-7 PERCENT

SHARED 5 PERCENT

THE ABOVE AMOUNTS ARE BASED UPON THE FOLLOWING ASSUMPTIONS:

1. COST AND WORKLOAD IMPACT CAUSED BY PERIODIC MEETINGS CAN BE
PROVIDED BY THE DEVELOPMENT AND IMPLEMENTATION STAFF INCLUDED
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ABOVE.

2. FAA WILL HAVE 30 PERSONS IN-COUNTRY BY 4/1/75 AND WILL IN-
CREASE TO 70 PERSONS EFFECTIVE 7/1/75 - ALL ON TWO YEAR TOURS.
3. FEDERAL HIGHWAY COMMISSION WILL HAVE 12 PERSONS IN-COUNTRY BY
2/1/75 - ALL ON TWO YEAR TOURS.
4. DEPT OF AGRICULTURE WILL HAVE 50 PEOPLE IN-COUNTRY BY 7/1/75
ALL ON TWO YEAR TOURS.
5. THAT 15 SCIENCE TECHNICIANS WILL BE IN-COUNTRY BY 7/1/75 - ALL

ON TWO YEAR TOURS.

6. THAT 20 MANPOWER, SOCIAL INSURANCE AND LABOR STATISTICS ADVISORS WILL BE IN-COUNTRY BY 1/1/76 - ALL ON TWO YEAR TOURS.

7. STUDENT EDUCATIONAL GRANTS WILL BE PROVIDED BY THE GOI TO 500 STUDENTS IN FY 75 AND TO AN ADDITIONAL 1000 STUDENTS IN FY 76.

EACH STUDENT REQUIRES APPROXIMATELY 1 HOUR CONSULAR SERVICE PER YEAR.

A PROGRAM RELATED DESCRIPTION OF THE ECON/COM'L OFFICER, THE SECRETARY, THE CONSULAR OFFICER AND THE ECON/COM'L LOCAL ARE AS FOLLOWS:

ECONOMIC/COMMERCIAL OFFICER - THE PROJECTED SCOPE OF THE COMMISSION'S INTERESTS AND ACTIVITIES WILL REQUIRE AN ADDITIONAL ECONOMIC/COMMERCIAL OFFICER POSITION IN FY 75 AND 76 FOR COORDINATION OF BOTH THE DEVELOPMENT AND PROGRAM IMPLEMENTATION ASPECTS. THE INCUMBENT WOULD BE RESPONSIBLE FOR COORDINATION OF COMMISSION ACTIVITIES WITHIN THE MISSION, FOR LIAISON WITH THE HOST GOVERNMENT AND FOR LIAISON WITH PROGRAM ELEMENTS IN THE FIELD.

SECRETARY - AN ADDITIONAL SECRETARIAL POSITION TO SUPPORT THE COMMISSION COORDINATING AND LIAISON FUNCTION WILL BE NECESSARY.

ECONOMIC/COMMERCIAL ASSISTANT - A LOCAL EMPLOYEE TO SUPPORT THE LIAISON FUNCTION OF THE COMMISSION COORDINATING OFFICER WILL BE NECESSARY.

CONSULAR OFFICER - ONE POTENTIAL RESULT OF COMMISSION PROGRAMS IS A RAPID INCREASE IN IRANIAN STUDENTS IN THE US, BOTH IN DEGREE-GRANTING PROGRAMS AND IN SPECIAL TRAINING PROGRAMS. STUDENT VISA PROCESSING AND CONSULAR ACTIVITIES RELATING TO AN INCREASED AMERICAN PRESENCE, BOTH OFFICIAL AND PRIVATE SECTOR, WILL REQUIRE AN ADDITIONAL CONSULAR OFFICER POSITION.

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